

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
01.02.2016	14.03.2016	14.03.2016	2017/18 School Admission Arrangements	consider and approve school admission arrangements for the intake in September 2017	No	J Brunton R Broad	
21.04.2015	15.03.2016	15.03.2016	Pay Policy Statement	To give an update on the Pay Policy Statement for Council Employees	No	N Walker T Parkinson	Non Key
03.03.2016	15.03.2016	15.03.2016	Middlesbrough Jobs Fair	To propose to the Executive an annual job fair to be held in the town.	Yes	C Rooney K Parkes	Non Key
18.02.2016	15.03.2016	15.03.2016	Holiday Inn Extension - Commercial Loan (confidential)	This report outlines a proposition to partially finance the redevelopment of Permanent House, as an extension to the Holiday Inn Express and providing ground floor retail space. Finance would take the form of a commercial loan from Middlesbrough Council to the developer (Ashall Projects Ltd), matched by existing equity investors.	No	C Rooney K Parkes	
23.02.2016	15.03.2016	15.03.2016	Economic Regeneration and Transport Scrutiny Panel - Response - Albert Road Regeneration	A response to the Economic Regeneration and Transport Scrutiny Panel's report, Albert Road Regeneration	Yes	C Rooney K Parkes	
07.03.2016	15.03.2016	15.03.2016	Health Scrutiny Panel – Response – Health Inequalities: Improving Breastfeeding in Middlesbrough	To update the Executive on the findings and recommendations of the Health Scrutiny Panel on Health Inequalities: Improving Levels of Breastfeeding in Middlesbrough	No	M Thompson K Parkes	Non Key
			Middlesbrough - Cultural Enterprise Zone	To seek Executive approval for the extension of the Tees Valley Enterprise Zone in Middlesbrough.			
20.11.2015	19.01.2016	15.03.2016	Gresham Masterplan and Redevelopment	To seek Executive approval for a high level masterplan that would form the basis of a Compulsory Purchase Order (CPO) and be incorporated into a marketing brief that establishes Gresham as a gateway site, key to achieving the town centre vision.	Yes	C Rooney K Parkes	

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22.06.2015	28.08.2015	15.03.2016	Draft Housing Masterplans for Consideration	The report is to seek approval to go out to public consultation on draft masterplans for the following Local Plan sites at Brookfield, Coulby Newham and Nunthorpe.	No	C Rooney K Parkes	
1.03.2016	15.03.2016	15.03.2016	Off Site Affordable Housing Contributions - Investment Programme	to agree an investment programme for off-site affordable housing contributions.	No	C Rooney K Parkes	Non Key
02.02.2016	12.04.2016	18.03.2016	Youth Employment Initiative	To seek approval for the Youth Employment Initiative (YEI) project to proceed to the operational delivery stage. The report will provide an update on the progress of the YEI project introduced in the LMT meeting on 11 June (Supporting young people, NEET). Specifically this project relates to 15-29 year olds who are not in education, employment or training (NEET) to progress into a sustained and positive outcome.	No	J Brunton R Broad	
16.10.2015	19.01.2016	12.04.2016	Local Procurement & Commissioning Review (confidential)	A review of current processes and procedures to ensure we are utilising our commissioning practices to stimulate and promote the local economy and markets.	Yes	N Walker T Parkinson	
26.05.2015	08.09.2015	15.03.2016	Local Plan - Infrastructure Delivery Plan	The report will identify infrastructure requirements to bring forward the housing sites in the Housing Local Plan including the timing and delivery of infrastructure and possible funding streams.	No	C Rooney K Parkes	
12.05.2015	19.01.2016	15.03.2016	Understanding our Communities	Consideration of community mapping and profiling information and how it will be used within the Council.	No	M Thompson K Parkes	Non Key
09.03.2016	31.03.2016	31.03.2016	Middlesbrough - Cultural Enterprise Zone	To seek Executive approval for the extension of the Tees Valley Enterprise Zone in Middlesbrough.	No	C Rooney K Parkes	
21.04.2015	12.04.2016	12.04.2016	2nd Capital Monitoring & Review 2015/2016	To present to Executive an update on the Council's capital programme (2014/2015 to 2017/2018)	No	N Walker T Parkinson	
08.03.2016	12.04.2016	12.04.2016	Acklam Hall –	to update the Executive on the terms for the	No	C Rooney	Non key

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			Disposal Update and Development Progress	joint disposal of land at Acklam Hall, along with the current and projected progress of development at Acklam Hall.		K Parkes	
14.03.2016	12.04.2016	12.04.2016	CONFIDENTIAL - Teesside Media Village (PART B)	For the Executive to agree recommendations outlined in the report.	No	C Rooney K Parkes	
03.03.2016	12.04.2016	12.04.2016	Home to School Transport Policy	To revise and implement the Home to School Transport Policy to reflect the current demand of home to education requirements for both mainstream school pupils and those with special educational needs.	Yes	C Rooney K Parkes	
28.05.2015	31.07.2015	29.04.2016	Middlehaven Dock Bridge - Project Approval Bridge - Project Approval	Funding has been secured through the Local Growth Fund to deliver a new vehicular swing bridge to replace the existing pedestrian bridge. Following further design and market testing the Executive Member for Regeneration is asked to approve the scheme to progress to detailed design and construction.	Yes	C Rooney K Parkes	Confidential
22.02.2016	12.04.2016	17.05.2016	Delivery of Cultural Services	To consider the future ambition and vision for culture in Middlesbrough and the potential future delivery models for Cultural Services, based on work done as part of the change programme.	No	L Young K Parkes	Non Key
15.02.2016	20.04.2016	20.04.2016	Hemlington Recreation Centre - Community Asset Transfer	Evaluation of final business plans in respect of expressions of interest for a community asset transfer.	No	C Rooney T Parkinson	
03.02.2016	20.04.2016	20.04.2016	Southlands - "Outcome of Expressions of Interest Exercise"	Set out the response received to date and evaluate which proposals can be taken forward to the detailed business case stage.	Yes	C Rooney T Parkinson	(PART A)
03.02.2016	20.04.2016	20.04.2016	Southlands - "Outcome of Expressions of Interest Exercise"	Set out the response received to date and evaluate which proposals can be taken forward to the detailed business case stage.	Yes	C Rooney T Parkinson	Confidential (PART B)
12.05.2015	17.05.2016	17.05.2016	Stronger Families	Implementation of a coordinated approach to supporting families to reduce demand on acute services.	No	M Thompson K Parkes	Non Key

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09.03.2015	17.05.2016	17.05.2016	Town Wide Investment Plan	To propose an investment strategy for Economic Growth within Middlesbrough.	No	C Rooney K Parkes	
12.05.2015	06.10.2015	10.05.2016	Review of Bereavement Services	To provide and update on the review of the Bereavement Services	No	T Harvey T Parkinson	Non Key
23.02.2016	07.06.2016	07.06.2016	Children and Young People's Delivery Partnership	New partnership arrangements for the strategic management of wellbeing for children and young people in Middlesbrough	No	M Thompson K Parkes	Non Key
08.02.2016	07.06.2016	07.06.2016	Restoration and refurbishment of Middlesbrough Town Hall	Details of the final scheme, procurement route and preferred bidder for the construction scheme to refurbish the Town Hall. Approval sought to proceed.	Yes	L Young K Parkes	
25.02.2016	07.06.2016	07.06.2016	Town Centre Strategy	To endorse the Town Centre Strategy	No	C Rooney K Parkes	Non Key
25.02.2016	07.06.2016	07.06.2016	Teesside Media Village (PART A)	For the Executive to agree recommendations outlined in the report.	No	C Rooney K Parkes	
25.02.2016	07.06.2016	07.06.2016	Teesside Media Village (PART B)	For the Executive to agree recommendations outlined in the report.	No	C Rooney K Parkes	Confidential
23.02.2016	05.07.2016	05.07.2016	Improving Work Readiness	Detailing new arrangements for supporting schools and colleges to prepare young people for the world of work.	No	M Thompson K Parkes	Non Key
23.02.2016	05.07.2016	05.07.2016	Draft Newham Hall masterplan	The report is to seek approval to go out to public consultation on draft masterplans for the following Local Plan site at Coulby Newham.	No	C Rooney K Parkes	
23.02.2016	05.07.2016	05.07.2016	Test of Assurance for Director of Children's Services	The test of assurance required by statutory guidance for the role of Director of Children's Services. In Middlesbrough this role is included within the duties of the Executive Director of Wellbeing, Care & Learning and the Lead Members who discharge the statutory responsibility for Children's Safeguarding, Skills and Learning and Supporting Communities (Early Help)	No	J Brunton R Board	
23.02.2016	23.02.2016	06.09.2016	Improving Family Literacy	Details of new arrangements for using the library offer to drive improved standards of literacy in families across Middlesbrough	No	M Thompson K Parkes	Non Key
06.03.2016	05.07.2016	05.07.2016	Capital Review 2015/2016 - Outcome	Report presents the recommended new Capital Projects for the Capital Programme.			

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23.02.2016	23.02.2016	04.10.2016	Improving the Impact of Children's Centres	New arrangements for utilizing Children's Centres to drive improvements in nursery and school readiness across Middlesbrough	No	M Thompson K Parkes	Non Key
23.02.2016	08.11.2016	08.11.2016	Improving Enforcement Services	Details of new arrangements to improve the efficiency and effectiveness of enforcement services through joint working with other organisations.	Yes	M Thompson K Parkes	